



SARDA ENERGY & MINERALS LIMITED

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CONSOLIDATED OPERATIONAL DATA - Quarter Ended 30th June 2021

PRODUCTION

Products	UOM	Quarter Ended					Year ended		Growth %
		Q1 21-22	Q4 20-21	Q1 20-21	Growth %		31.03.21	31.03.20	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	2,09,158	1,34,102	1,43,775	56%	45%	6,19,055	5,99,990	3%
Sponge Iron	MT	64,689	85,394	45,685	-24%	42%	2,91,282	3,24,511	-10%
Steel Billet	MT	52,052	52,792	25,456	-1%	104%	1,76,630	1,75,466	1%
Wire Rod (M.S Coil)	MT	44,257	42,772	22,213	3%	99%	1,46,950	1,41,945	4%
H.B Wire	MT	6,396	7,348	4,988	-13%	28%	26,282	22,942	15%
Ferro Alloys	MT	36,315	39,013	26,801	-7%	35%	1,32,391	1,24,191	7%
Power (Thermal)	Mn Kwh	263.96	285.01	186.77	-7%	41%	963.61	998.50	-3%
Power (Hydro)	Mn Kwh	17.82	9.30	20.33	92%	-12%	129.33	114.94	13%

Note:

- (i) Production of Iron Ore Pellet has increased due to increase in Production Capacity.
- (ii) Production of Sponge Iron was falldown in Q1 (FY 21-22) as compare to Q4 (FY 20-21) due to planned Shut down of Kiln D from 8th May 2021 to 09th July 2021. Production was started from 10th July 2021.
- (iii) Due to manpower issue during the 2nd wave of COVID-19 production of H.B.Wire has fall down.

SALES

Products	UOM	Quarter Ended					Year ended		Growth %
		Q1 21-22	Q4 20-21	Q1 20-21	Growth %		31.03.21	31.03.20	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,58,022	1,08,603	77,215	46%	105%	4,26,118	3,12,784	36%
Sponge Iron	MT	19,425	36,864	22,671	-47%	-14%	1,30,773	1,60,977	-19%
Steel Billet	MT	6,209	8,366	3,017	-26%	106%	25,628	30,202	-15%
Wire Rod	MT	38,416	35,160	18,485	9%	108%	1,21,214	1,18,190	3%
HB Wire	MT	6,326	8,019	5,839	-21%	8%	27,179	22,250	22%
Ferro Alloys	MT	36,345	38,012	27,118	-4%	34%	1,35,134	1,22,505	10%
Power (Thermal)	Mn Kwh	15.12	28.96	10.74	-48%	41%	103.23	142.36	-27%
Power (Hydro)	Mn Kwh	17.82	9.30	20.33	92%	-12%	129.33	114.94	13%

Note:

- i) A part of all Production is captively consumed for production of downstream product.
- ii) The sales given above is actual dispatched quantity. In the books of accounts, sale of goods is recognised when control over goods is transferred to the buyer which is as per Ind AS 115. Sales Quantity, getting reflected in financials, in line with the Ind AS 115 is as under:

Particulars	Ferro Alloys		
	Q1 21-22	Q4 20-21	Q1 20-21
Total Quantity Dispatched (MT)	36,345	38,012	27,118
Add: Qty of previous quarter booked in sales (MT)	3,129	1,242	55
Less: Qty reversed (MT)	1,586	3,129	1,687
Qty booked as sales in Books of Accounts (MT)	37,888	36,125	25,486